

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Agency:** H64 - Governor's School for Arts and Humanities

**Functional Group:** Education

**805 Lottery - Non-Recurring**

Utilization of these dollars will enable the SCGSAH to address the items of concern as identified by the School's accrediting agencies. These items are: Installation of a more sophisticated security system, ventilation in the Visual Arts Department, Acoustical Overlapping in the Music Department's practice rooms, HVAC recurring humidity and sound control issues, recurring gutter maintenance and repair, and mold damage in the dormitory.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,000,000	\$0	\$0	No	\$1,000,000	0.00

**Expected Results:**

SACS and ACCPAS compliance.

**Outcome Measures:**

Successful five year review by accrediting agencies.

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**806 Academic Programs**

Academic programs provide required curriculum for SCGSAH Residential High School students. 59-50-10 thru 70

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,601,655	\$1,396,996	\$0	No	\$204,659	18.81

**Expected Results:**

Graduation of enrolled students in compliance with the Southern Association of Colleges and Schools (SACS) accreditation standards and requirements.

**Outcome Measures:**

SCGSAH received both SACS and ACCPAS accreditation in January, 2004. For the 2003-2004 school year, total student scholarships and awards were more than \$11.9 million. 2004 average SAT score = 1170 (vs 989 Statewide average).

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**807 Art Programs**

Curriculum in five art areas (Drama, Creative Writing, Music, Dance, and Visual Arts), provide required curriculum for SCGSAH Residential High School students. 59-50-10 thru 70

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,011,757	\$1,011,757	\$0	No	\$0	17.87

**Expected Results:**

Graduation of enrolled students in compliance with the Accrediting Commission for Community and Precollegiate Arts Schools (ACCPAS) accreditation standards and requirements.

**Outcome Measures:**

SCGSAH received both SACS and ACCPAS accreditation in January, 2004. For the 2003-2004 school year, total student scholarships and awards were more than \$11.9 million.

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**808 Residential Life**

To provide residential life supervision and assistance for all SCGSAH enrolled students. 59-50-10 thru 70

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$490,200	\$490,200	\$0	No	\$0	13.31

**Expected Results:**

To Provide of a safe, healthy, and family oriented residential life experience for all SCGSAH enrolled students.

**Outcome Measures:**

Provision of a safe, healthy, and family oriented residential life experience for all SCGSAH enrolled students.

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**809 Admissions, Outreach, Recruiting, and Special Programs (Summer Programs)**

The primary purpose of recruitment and outreach is to ensure that all eligible students across South Carolina are aware of, and have equal access to the SCGSAH. For FY 2004-2005, approximately 250 students and teachers participated in all Summer Programs. Potentially, a number of these students will attend the SCGSAH Residential High School beginning in August, and teachers across South Carolina will be impacted through their participation in the Summer Programs. 59-50-40

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FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$622,181	\$278,431	\$0	No	\$343,750	4.00

**Expected Results:**

Artistically talented high school students from across South Carolina will participate in pre-professional arts and academic instruction, and the School will serve as a resource for all teachers and students in the State.

**Outcome Measures:**

Working together to create the highest quality arts education throughout South Carolina. For 2004 37% of graduates attended an In-state college or university. No data is available relative to students returning to S.C. after college (first GSAH high school class will not graduate from college until 2005).

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**Functional Group:** Education

**810 Library**

Library support. 59-50-10 thru 70

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$156,003	\$156,003	\$0	No	\$0	3.00

**Expected Results:**

To provide library support for both the Residential High School and the Summer Programs.

**Outcome Measures:**

The entire School community receives the full benefit of a professional library staff who assist with resource needs.

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**811 Institutional Advancement**

Institutional Advancement develops relationships with key constituents of the School in order to provide the public with a greater awareness, understanding, and appreciation of the School. 59-50-10 thru 70

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$386,982	\$162,741	\$0	No	\$224,241	4.00

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**Expected Results:**

Building and maintaining relationships with parents, students, government entities, public and private schools, and educational institutions.

**Outcome Measures:**

Develop and maintain with key constituents.

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**812 Administration**

This function provides school leadership, facility support and management, SCGSAH finance and budget responsibilities, policy development and implementation, human resource management, technology and distance learning management, and student performance production and design support. 59-50-10 thru 70

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,509,676	\$2,277,555	\$0	No	\$232,121	18.00

**Expected Results:**

Compliance with all state and federal policies and procedures while also making every effort to ensure exemplary customer service both internally and externally.

**Outcome Measures:**

Creation of a positive and productive school and community atmosphere.

**AGENCY TOTALS**

*Governor's School for Arts and Humanities*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$7,778,454	\$5,773,683	\$0	\$2,004,771	78.99